CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Topeka & Shawnee County Public Library (TSCPL)

Alig 1 7 2017

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

AND LINEY CLERK		ı		2018 Adopted Budge	
STATE OLENK				2016 Adopted Budge	County
•		Page	Budget Authority	Amount of 2017 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2018	2			<u> </u>
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	12-1267	6	15,684,092	10,513,795	6.612
Debt Service	10-113	7	2,402,250	1,467,546	,923
Employee Benefit	12-16,102	8	4,346,328	3,580,993	2.252
State Aid	<u> </u>	9	55,000		
Non-Budgeted Funds		10			
Totals		xxxxxxxxx	22,487,670	15,562,334	9.787
Budget Summary	\$	11			County Clerk's Use Only
Neighborhood Revitalization R	ebate	12			
Desclution required? Nation of	41		11-1:-1 40	NT-	Nov. 1, 2017 Total Assessed Valuation
Resolution required? Notice of	the vote to add	opt required to		No	
Assisted by:			,	1,591,	291, Jat

	TIF-1,590,296,753
Address:	Kerry Anstold Stores Their & Monicel
Email:	The Both of June
	ident John son
OF KANING	Elizabeth Post
Attest: 012 017	Melina M. Masoner
and Bed	Elizabeth Dobler
County Clerk	Governing Body

Topeka & Shawnee County Public Library (TSCPL) Shawnee County

Computation to Determine Limit for 2018

	1		Amount of Levy
1.	Total tax levy amount in 2017 budget	+ \$	15,293,734
	Debt service levy in 2017 budget	- \$	1,474,129
	Tax levy excluding debt service	\$	13,819,605
٥.	Talk lety encluding acceptance	_	

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017: + 13,500,0	060	
5.	Increase in personal property for 2017:		
	5a. Personal property 2017 + 45,027,712		
	5b. Personal property 2016 - 44,750,051		
	5c. Increase in personal property (5a minus 5b) + 277,6	561	
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017: 7,064,1	28	
7.	Total valuation adjustment (sum of 4, 5c, 6) 20,841,8	349	
8.	Total estimated valuation July, 1,2017 1,591,078,393		
9.	Total valuation less valuation adjustment (8 minus 7) 1,570,236,5	544	
10.	Factor for increase (7 divided by 9) 0.013	327	
11.	Amount of increase (10 times 3)	+ \$	183,428
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	14,003,033
13.	Debt service levy in this 2018 budget		1467546
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		15,470,579
15.	Consumer Price Index for all urban consumers for calendar year 2016	\$444-	0.013
16.	Consumer Price Index adjustment (3 times 15)	\$	179,655
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	15,650,234

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Topeka & Shawnee County Public Library (TSCPL) Shawnee County Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Watercraft Comm Veh Allocation for Year 2018 16/20M Veh RVT MVT Tax Levy Amount in 2017 Budget Budgeted Funds 2017

General	12,278,880	1,484,403	12,739	5,837	46,629	7,672
Debt Service	1,474,129	178,209	1,529	701	5,598	921
Employee Benefit	1,540,725	186,260	1,598	732	5,851	963
	0	0	0	0	0	0
Total	15,293,734	1,848,872	15,866	7,270	58,078	9,556
County Treas Motor Vehicle Estimate	ole Estimate		1,848,872			
•						
County Treas Recreational Vehicle Estimate	l Veliicle Estimate		15,866			
County Treas 16/20M Vehicle Estimate	nicle Estimate		7,270			
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate		58,078			
County Treas Watercraft Tax Estimate	Fax Estimate		9,556			

			0.00380
,		0.00048	Comm Veh Factor
	0.00104	16/20M Factor	ပိ
0.12089	RVT Factor	. •	
MVT Factor			

0.00062

Watercraft Factor

Topeka & Shawnee County Public Library (TSCPL) Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
None					
		7,500			LVIII
				0	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Topeka & Shawnee County Public Library (TSCPL) Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Amou	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20.	2017	20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Bldg Expansion-Refdg	6/28/2012	2.0 - 3.5	10,000,000	4,650,000	3/1		77,375		51,125	
Bldg Expansion-Refdg	6/28/2012				9/1	9/1	77,375	1,500,000	51,125	1,550,000
Total G.O.				4,650,000			154,750	1,500,000	102,250	1,550,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other		ì		0			0	0	0	0
Total				4,650,000			154,750	1,500,000	102,250	1,550,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017	2017	2018
None							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,789,460	3,105,758	3,349,699
Receipts:			
Ad Valorem Tax	10,784,245	12,278,880	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	176,957		
Motor Vehicle Tax	1,317,670	1,293,215	1,484,403
Recreational Vehicle Tax	11,253	10,653	12,739
16/20M Vehicle Tax	5,736	5,841	5,837
Commercial Vehicle Tax	44,608	43,958	46,629
Watercraft Tax	0	10,379	7,672
LAVTR			0
In Lieu of Taxes	44	20,200	10,122
Reimbursements-Fdtn/Friends/Gy (ends 17)	161,411	139,489	137,755
Fees	269,959	168,840	168,670
E-rate Reimbursement	47,193	61,400	70,235
Prior Year Canceled Encumbrances	50,391	13,562	
Estimated Uncollectible Tax Revenue		-270,102	
Interest on Idle Funds	14,329	13,200	13,200
Neighborhood Revitalization Rebate	-142,639	-158,036	-139,664
Miscellaneous	3,102	3,000	3,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,744,259	13,634,479	1,820,598
Resources Available:	15,533,719	16,740,237	5,170,297
Expenditures:			
Salaries	8,170,195	8,390,456	8,421,222
Library Materials	1,661,039	1,736,930	1,786,930
Furniture, Equip & Digital Serv Sppt	172,590	319,000	366,900
Operating Expenditures	2,076,889	2,352,880	2,353,917
	250,895	490,000	1,100,000
Special Projects Payments to Other Libraries	92,792	96,272	100,123
Cash Forward (2018 column)			
Miscellaneous	3,561	5,000	1,555,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,427,961	13,390,538	15,684,092
Unencumbered Cash Balance Dec 31	3,105,758	3,349,699	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	14,301,423	16,062,677 -Appropriated Balance	15,684,092
		ure/Non-Appr Balance	
		Tax Required	
			L
	Delinquent Comp Rate	0.0%	0

Budgeted

	FY 2016 Actuals	FY 2017 Approved Budget	FY 2017 Adjusted Budget (for 2018 Estimates only)	FY 2018 Proposed Budget	Expenditure Difference FY 2018 Proposed (-) FY 2017 Approved
Cataloging & ILL Services	\$ 80,689	\$ 73,000	\$ 73,000	\$ 75,500	\$ 2,500
Contracted-Digital Services	358,834	350,510	350,510	351,560	1,050
Contracted - Erate Services	4,510	5,530	5,530	6,325	795
Contracted-Facilities	233,677	216,000	216,000	255,000	39,000
Contracted-Office Equipment	57,510	58,000	58,000	51,500	(6,500)
Contracted-Professional	300,258	389,000	389,000	279,800	(109,200)
Digital Services Support	121,367	257,500	257,500	244,900	(12,600)
Furniture/Equipment	51,223	61,500	61,500	117,000	55,500
Gallery Art Purchases	-	5,000	-	5,000	-
Insurance	46,964	45,000	48,100	53,300	8,300
Marketing	20,075	30,000	30,000	40,000	10,000
Materials	1,661,039	1,736,930	1,736,930	1,786,930	50,000
Memberships/Dues	21,653	22,500	22,500	23,625	1,125
Mileage	8,438	11,440	11,440	9,990	(1,450)
Miscellaneous	3,561	5,000	5,000	5,000	-
Payments to other Libraries	92,792	95,111	96,272	100,123	5,012
Postage/Shipping .	79,117	126,250	104,850	108,000	(18,250)
Printing	96,386	99,800	99,800	106,600	6,800
Programming	18,634	30,000	30,000	30,000	-
Salaries and Wages	8,170,195	8,390,456	8,390,456	8,421,222	30,766
Special Projects	250,895	1,540,000	490,000	1,100,000	(440,000)
Staff Conferences	86,442	95,700	95,700	132,800	37,100
Staff Training	18,010	34,000	34,000	34,000	-
Supplies	160,485	191,500	191,500	191,800	300
Telecommunications	32,903	87,300	87,300	85,617	(1,683)
Utilities	409,031	440,000	440,000	450,000	10,000
Vehicle Fuel and Maintenance	43,273	65,650	65,650	68,500	2,850
Fund Balance Carry Forward				1,550,000	1,550,000
TOTAL	\$ 12,427,961	\$ 14,462,677	\$ 13,390,538	\$ 15,684,092	\$ 1,221,415
Less Fund Balance Carryover Con		ture" Only in the Bud	get Year		(1,550,000)
Net Budgeted Expenditure Diffe	rence				\$ (328,585)

Page No. 6a

Shawnee County

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			B 1D 1 /
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Bilance Jan 1	836,900	811,866	763,691
Receipts:			
Ad Valorem Tax	1,418,418	1,474,129	XXXXXXXXXXXXXXXXXX
Delinquent Tax	24,964		
Motor Vehicle Tax	190,736	170,003	178,209
Recreational VehicleTax	1,626	1,400	1,529
16/20M Vehicle Tax	711	768	701
Commercial Vehicle Tax	6,421	5,779	5,598
	0,421	1,364	
Watercraft Tax Estimated UncollectibleTax Revenue	U	-32,743	721
Estimated Uncollectible Lax Revenue		-32,743	
In Lieu of Tax (IRB)	6	2,700	1,350
Interest on Idle Funds	2,768	2,200	
Neighborhood Revitalization Rebate	-18,769	-18,995	-19,495
Miscellaneous			(444
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,626,881	1,606,605	171,013
	2,463,781	2,418,471	934,704
Resources Available:	2,403,701	2,410,471	204,704
Expenditures:	1 150 000	1.500.000	1.550.000
Bond Principal Payment	1,450,000	1,500,000	
Bond Interest Payments	201,875	154,750	102,250
Bank Fees	40	30	0
			770.000
Cash Basis Reserve (2018column) Miscellaneous			750,000
Does misc. exceed 10% Total Expenditures			- 104
Total Expenditures	1,651,915	1,654,780	
Unencumbered Cash Bilance Dec 31	811,866		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,401,905 Non	2,404,780 -Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	2,402,250
		Tax Required	1,467,546
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valoem Tax	1,467,546

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,407,737	1,895,762	505,65
Receipts:			
Ad Valorem Tax	2,565,523	1,540,725	xxxxxxxxxxxxxxxx
Delinquent Tax	47,179		
Motor Vehicle Tax	344,548	307,619	186,260
Recreational Vehicle Tax	2,948	2,534	1,59
16/20M Vehicle Tax	1,667	1,390	732
Commercial Vehicle Tax	11,695	10,456	5,85
Watercraft Tax	0	2,469	963
Estimated Uncollectible Tax Revenue		-37,015	
In Lieu of Tax	10	5,600	2,800
Reimbursements and Refunds	597,267	92,940	107,047
Prior Year Canceled Encumbrances	1,747	3	
Interest on Idle Funds	6,417	2,000	2,000
Neighborhood Revitalization Rebate	-33,955	-20,038	-47,569
Miscellaneous			·
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,545,046	1,908,683	259,682
Resources Ávailable:	4,952,783	3,804,445	765,335
Expenditures:			
Social Security & Medicare	586,728	641,867	644,212
KPERS	744,899	721,174	758,224
Workers' Compensation	68,340	72,261	73,200
Unemployment Tax	7,211	8,390	8,421
Health/Dental Insurance	1,639,322	1,844,120	2,451,520
Employee Assistance Program	6,562	6,900	6,886
Cafeteria Plan Admin Fees	3,959	4,080	3,865
Cash Forward (column)		***************************************	
Miscellaneous			400,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,057,021	3,298,792	4,346,328
Unencumbered Cash Balance Dec 31	1,895,762	505,653	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	4,185,145	3,595,231	4,346,328
		Appropriated Balance	
		re/Non-Appr Balance	4,346,328
	***************************************	Tax Required	3,580,993
	Delinquent Comp Rate:	0.0%	, ,
	• •	2017 Ad Valorem Tax	3,580,993

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
State Aid	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	54,756	52,708	55,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	54,756	52,708	55,000
Resources Available:	54,756	52,708	55,000
Expenditures:			
Special Projects	54,756	52,708	55,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	54,756	52,708	55,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	65,000	60,000	55,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2016/2017/2018 Budget Authority Amount:	0	0	0

Topeka & Shawnee County Public Library (TSCPL)

(Only the actual budget year for 2016 is to be shown) NON-BUDGETED FUNDS

Non-Budgeted Funds

(2) Fund Name:			(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	Special Revenu	ne	Permanent Funds	qs)	0	0		
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
2,062,248	Cash Balance Jan 1	731,496	Cash Balance Jan 1	522,876	Cash Balance Jan 1		Cash Balance Jan 1	- Approximate the second secon	3,316,620	
	Receipts:		Receipts:		Receipts:		Receipts:			
	6,834 Intergovt Revenue	2,400	Investment Growth	6/8,71						
	Investment Income	10,299	To Component (Fdtn)	-334,560						
	Contributions	100,249								
	Component (Fdm)	423,495								
	Miscellaneous	2,169					- Control of the Cont			
	Pr Yr Cancel Enc	2,691				,				
6,834	Total Receipts	541,303	Total Receipts	-316,681	Total Receipts	0	Total Receipts	0	231,456	
Ö,	2,069,082 Resources Available:	1,272,799	Resources Available:	206,195	Resources Available:	0	Resources Available:	0	3,548,076	
1	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
57,800) Library Services	263,324	Investment Exp	5,564						
55,750	Capital/Art Outlay	366,336								
	Miscellaneous	1,469								
	Library Materials	60,701	•							
50	113,550 Total Expenditures	691,830	Total Expenditures	5,564	Total Expenditures	0	Total Expenditures	0	810,944	
Ϋ́	1,955,532 Cash Balance Dec 31	580,969	Cash Balance Dec 31	200,631	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,737,132	*

** Note: These two block figures should agree.

The governing body of

Topeka & Shawnee County Public Library (TSCPL)

Shawnee County

will meet on August 10, 2017 at 5:30 PM at 1515 SW 10th Avenue, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at http://www.tscpl.org, or hard copies from TSCPL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Est	imate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	12,427,961	7.155	13,390,538	7.852	15,684,092	10,513,795	6.608
Debt Service	1,651,915	0.941	1,654,780	0.943	2,402,250	1,467,546	0.922
Employee Benefit	3,057,021	1,702	3,298,792	0.986	4,346,328	3,580,993	2.251
State Aid	54,756		52,708		55,000		
Non-Budgeted Funds	810,944						
Totals	18,002,597	9.798	18,396,818	9.781	22,487,670	15,562,334	9.781
Less: Transfers	0		0		0		
Net Expenditures	18,002,597		18,396,818		22,487,670		
Total Tax Levied	15,072,469		15,293,734		XXXXXXXXXXXXXX	X	
Assessed Valuation	1,538,405,664		1,563,794,695		1,591,078,393		
Outstanding Indebtedn	ess,						
Jan 1,	2015		<u>2016</u>		<u>2017</u>	•	
G.O. Bonds	7,510,000		6,100,000		4,650,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	7,510,000		6,100,000		4,650,000		

^{*}Tax rates are expressed in mills.

Elizabeth Post	
Secretary	

Page No.

11

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	10,513,795	6.608	139,664
Debt Service	1,467,546	0.922	19,495
Employee Benefit	3,580,993	2.251	47,569
			0
			0
			0
TOTAL	15,562,334	9.781	206,728

2017 July 1 Valuation: 1,591,078,393

Valuation Factor: 1,591,078.393

Neighborhood Revitalization Subj to Rebate: 21,135,634

Neighborhood Revitalization factor: 21135.634

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



Resolution – Adoption of FY2018 Operating Budgets

BOARD OF TRUSTEES August 10, 2017

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, adopts the FY2018 operating budgets as presented/published in the *Topeka Capital Journal* on July 26, 2017.

The Topeka Capital-Journal | Wednesday, July 26, 2017 | 7B

NOTICE OF BUDGET HEARING The governing body of Topeka and Shawnee County Public Library (TSCPL), Shawnee County Purposed Use of funds and the amount of tax to be levied. Detailed budget information is available at http://www.tscpl.org or hard copies from TSCPL will be available at this hearing. BUDGET SUMMARY Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on final assessed valuation. Prior Year Actual 2016 Current Year Estimate for 2017 Proposed Budget Year for 2018 Expenditures Tax Rate Expenditures Tax Rate Budget Authority for Expenditures Ad Valorem Tax County Funds Tax Rate	01/ [/					
NOTICE OF BUDGET HEARING The governing body of Topeka and Shawnee County Public Library (TSCPL), Shawnee County Public Library (TSCPL)	. 255					
The governing body of Topeka and Shawnee County Public Library (TSCPL), Shawnee Couwill meet on August 10, 2017 at 5:30 p.m. at 1515 SW 10th Avenue, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of tax to be levied. Detailed budget information is available at http://www.tscpl.org or hard copies from TSCPL will be available at this hearing. BUDGET SUMMARY Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on final assessed valuation. Prior Year Actual 2016 Current Year Estimate for 2017 Proposed Budget Year for 2018 Expenditures Tax Rate Expenditures Tax Rate Budget Authority for Expenditures Ad Valorem Tax Rate Stimate For 2017 Tax Rate Stimate For 2017 For Expenditures Advalorem Tax Rate Stimate For 2018 Full Debt Service 1,651,915 0.941 1,654,780 0.943 2,402,250 1,467,546 0.95 1,560,993 2,21 1,767,546 0.95 1,560,993 2,21 1,767,546 0.95 1,767,094 1,767,546 0.95 1,767,546 0.95 1,767,094 1,767,546 0.95 1,767,094 1,767,546 0.95 1,767,094 1,767,546 0.95 1,767,094 1,767,546 0.95 1,767,094 1,767,546 0.95 1,767,094 1,767,546 0.95 1,767,094 1,767,	برديد .					
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State Aid 54,756 52,708 55,000						
Non-Budgeted Funds 810,944						
Totals 40 000 500 0 000						
Totals 18,002,597 9.798 18,396,818 9.781 22,487,670 15,562,334 9.781 Less: Transfers	/81					
Total Tay I avia 1 22,407,070						
Appended Volume and Application of Page 407 and Applicatio						
1,591,078,393 1,591,078,393 1,591,078,393 1,591,078,393						
Outstanding Indebtedness,						
Jan. 1, <u>2015</u> <u>2016</u> 2017						
G.O. Bonds 7,510,000 6.100,000 4650,000						
Revenue Bonds 0 0						
Other 0 0						
Lease Pur. Princ. 0						
Total 7,510,000 6,100,000 4,650,000						
* Tax rates are expressed in mill	lls.					

Resolution by DCHNE Johnson	Dunné
Seconded by Belly A Jun	Betty
	- /
Resolution passed/falled by a vote of <u>(AND WINDU</u>	<u>[</u>
Date august 10, 2017	
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